

Financial Stability Plan Progress

as of October 2025

Per Fall 2024
Forecast

Plan to
Close Gap

\$8M

Mission-based budget framework

\$7M

Space & lease savings

\$55M

*Budget reductions & unit financial
stability plans (FY23-FY24)*

\$70M
*Remaining
funding gap
(structural
deficit)*

\$50M

New sources

\$20M

*Budget cuts and
cost controls*

FY23-FY24

FY25

FY26-FY28